Smithson Recreation Ground

Maintenance Costs for Smithsons Rec Hitchin

Work Type	Area	Unit	Frequency	25/26	Annual Total 25/26
General Grass	2187	M2	Performance	0.228198	499.07
Planted Areas Maintenance	381	M2	10	0.3647292	1,389.62
Planted Areas Pruning	381	M2	2	0.4152047	316.39
Play Area	1	Item	52	1.2472417	64.86
Dog Bin	0	No	0	2.8168772	0.00
Litter Bins	2	No	365	0.6317625	461.19
Benches	0	No	0	0	0.00
Leaf/Litter Clearance	3471	M2	4	0.0065125	90.42
				Total	**2,821.54**

Maintenance Costs additional to Core Contract schedule	
Capital investiment to play area	0.00
Total Expenditure 2025/26	**2,822**

Transaction Listing of Works Additional to Core Contract Schedule